CALENDAR OF PROPOSALS

January 27, 2004

PROPOSAL NO. 1, 2004 (Fiscal Ordinance)

INTRODUCED: 01/12/2004 BY: Councillors Borst, Boyd, Talley REFERRED TO: Public Safety and Criminal Justice Committee

DIGEST: approves an increase of \$1,223,009 in the 2004 budget of the Marion County Sheriff's Department (County General Fund) to pay merit pay raises and fringes (The City-County Council reserved \$1,223,009 of General Fund balance for this appropriation)

COMMITTEE ACTION: 01/21/04 Do Pass 6-0-1

*Public Hearing Scheduled for February 23, 2004

PROPOSAL NO. 30, 2004 (Fiscal Ordinance)

INTRODUCED: 01/26/2004 BY: Councillor McWhirter

REFERRED TO: Public Safety and Criminal Justice Committee

DIGEST: approves an increase of \$210,000 in the 2004 budget of the Marion County Clerk (Clerk's Perpetuation Fund) to fund two trainers, filing supplies, services needed in the creation and implementation of a new State-wide judicial record keeping system and additional shelving for the Election Board Warehouse

PROPOSAL NO. 31, 2004 (Fiscal Ordinance)

INTRODUCED: 01/26/2004 BY: Councillor Moriarty Adams REFERRED TO: Public Safety and Criminal Justice Committee

DIGEST: approves an increase of \$21,439 in the 2004 Budget of Marion County Sheriff's Department (State and Federal Grants Fund) to reimburse two deputies for overtime that were assigned to the Indianapolis Violent Crimes Major Offenders Safe Street Task Force, funded by a grant from the Federal Bureau of Investigations

PROPOSAL NO. 32, 2004 (Fiscal Ordinance)

INTRODUCED: 01/26/2004 BY: Councillor Moriarty Adams REFERRED TO: Public Safety and Criminal Justice Committee

DIGEST: approves an increase of \$1,000 in the 2004 Budget of Marion County Sheriff's Department (State and Federal Grants Fund) to purchase a data projector and projection speakers

PROPOSAL NO. 34, 2004 (Fiscal Ordinance)

INTRODUCED: 01/26/2004 BY: Councillors Moriarty Adams, Talley

REFERRED TO: Public Safety and Criminal Justice Committee

DIGEST: approves an increase of \$3,400,000 in the 2004 Budget of the Department of Public Safety (Consolidated County Fund) to cover salaries and benefits of the civilians in the Arrestee Processing Center (APC), IPD Property Room, and identification area, financed by fund balance (The City -County Council reserved \$3.4 Million of the Consolidated County Fund for this appropriation.)

PROPOSAL NO. 35, 2004 (Fiscal Ordinance)

INTRODUCED: 01/26/2004 BY: Councillors Moriarty Adams, Talley

REFERRED TO: Public Safety and Criminal Justice Committee

DIGEST: approves an increase of \$1,122,200 in the 2004 Budget of the Department of Public Safety, Fire Division (Non-Lapsing Federal Grants and Federal Grants Funds) to fund training, equipment acquisition, and other operational needs of the Urban Search & Rescue Task Force, financed by federal grants

PROPOSAL NO. 36, 2004 (Fiscal Ordinance)

INTRODUCED: 01/26/2004 BY: Councillors Gray, Cockrum

REFERRED TO: Parks and Recreation Committee

DIGEST: approves an increase of \$41,000 in the 2004 Budget of the Department of Parks and Recreation (Park General Fund) to pay for playground equipment at Barton Park and a new shelter and individual playground components for Emhart Stadium, financed by a grant from Lowes Home Improvement

PROPOSAL NO. 37, 2004 (Fiscal Ordinance)

INTRODUCED: 01/26/2004 BY: Councillors Gray, Cockrum

REFERRED TO: Parks and Recreation Committee

DIGEST: approves an increase of \$25,000 in the 2004 Budget of the Department of Parks and Recreation (Park General Fund) to fund the Indianapolis Parks and Recreation Latino Outreach Initiative, which is designed to coordinate communication strategies for Indianapolis' growing Latino community, financed by the Clowes Fund, Inc.

PROPOSAL NO. 38, 2004 (Fiscal Ordinance)

INTRODUCED: 01/26/2004 BY: Councillors Gray, Cockrum

REFERRED TO: Parks and Recreation Committee

DIGEST: approves an increase of \$125,000 in the 2004 Budget of the Department of Parks and Recreation (Federal Grants Fund) to continue the summer lunch program through 2004 for needy children in the Indianapolis area, financed by a federal grant

PROPOSAL NO. 39, 2004 (Fiscal Ordinance)

INTRODUCED: 01/26/2004 BY: Councillors Gray, Cockrum

REFERRED TO: Parks and Recreation Committee

DIGEST: approves an increase of \$2,228,575 in the 2004 Budget of the Department of Parks and Recreation (Park General Fund) to complete numerous capital improvement projects at Washington, Bethel, Rhodius, Christian, Municipal Gardens, Eagle Creek, and Garfield parks, as well as furniture and fixtures for the new buildings (This request is to re-appropriate the unobligated balance of a \$10 Million grant awarded in 2001 by the Lilly Endowment.)

PROPOSAL NO. 41, 2004 (Fiscal Ordinance)

INTRODUCED: 01/26/2004 BY: Councillors Gray, Cockrum

REFERRED TO: Parks and Recreation Committee

DIGEST: approves an increase and transfer of \$167,426 in the 2004 Budget of the Department of Parks and Recreation (Federal Grants and Park General Fund) to continue the after school programs for the children in the Forest Manor School near 38th & Sherman and School #108, for the 2003-2004 school year, financed by a federal grant and transfer of funds between characters

PROPOSAL NO. 42, 2004 (Fiscal Ordinance)

INTRODUCED: 01/26/2004 BY: Councillors Grav. Cockrum

REFERRED TO: Parks and Recreation Committee

DIGEST: approves an increase of \$106,459 in the 2004 Budget of the Department of Parks and Recreation (Park General Fund) to support the Children's Folk Dance Festival and to continue environmental education throughout the community by extending the Hub Naturalist Program, financed by local grants

PROPOSAL NO. 43, 2004 (Special Resolution) INTRODUCED: 01/26/2004 BY: Councillor Boyd

REFERRED TO: Administration and Finance Committee

DIGEST: authorizes an agent to accept pension liability on behalf of the City of Indianapolis and Marion

County, Indiana

PROPOSAL NO. 44, 2004 (Council Resolution)
INTRODUCED: 01/26/2004 BY: Councillor Nytes
REFERRED TO: Administration and Finance Committee

DIGEST: appoints Frank Anderson to the Information Technology Board

PROPOSAL NO. 45, 2004 (Council Resolution)
INTRODUCED: 01/26/2004 BY: Councillor Nytes
REFERRED TO: Administration and Finance Committee

DIGEST: reappoints Martha A. Womacks to the Information Technology Board

PROPOSAL NO. 46, 2004 (Council Resolution)
INTRODUCED: 01/26/2004 BY: Councillor Nytes
REFERRED TO: Administration and Finance Committee

DIGEST: reappoints Doris A. Sadler to the Information Technology Board

PROPOSAL NO. 47, 2004 (Special Ordinance)

INTRODUCED: 01/26/2004 BY: Councillors Talley, Boyd REFERRED TO: Metropolitan Development Committee

DIGEST: authorizes the City of Indianapolis to issue one or more series of its "Economic Development Revenue Bonds, Series 2004 (Circle Block Project)" in an aggregate principal amount not to exceed

\$30,250,000 and approves and authorizes other actions in respect thereto

PROPOSAL NO. 48, 2004 (Council Resolution)
INTRODUCED: 01/26/2004 BY: Councillor Talley
REFERRED TO: Metropolitan Development Committee
DIGEST: reappoints Aaron Haith to the Public Housing Board

PROPOSAL NO. 49, 2004 (Council Resolution)
INTRODUCED: 01/26/2004 BY: Councillor Gibson
REFERRED TO: Municipal Corporations Committee

DIGEST: appoints Rozelle Boyd to the Capital Improvements Board

PROPOSAL NO. 50, 2004 (Special Resolution)

INTRODUCED: 01/26/2004 BY: Councillor Moriarty Adams

REFERRED TO: Public Works Committee

DIGEST: authorizes the Department of Public Works, Office of Environmental Services, to apply for grant assistance from the Indiana Department of Environmental Management (IDEM) to fund the upgrade of one of the household hazardous waste collection facilities, the addition of a waste oil bulking tank at another facility, and the addition of public service announcements

PROPOSAL NO. 51, 2004 (General Ordinance)

INTRODUCED: 01/26/2004 BY: Councillors McWhirter, Salisbury

REFERRED TO: Public Works Committee

DIGEST: authorizes a multi-way stop at the intersection of Ingomar Street and McCarty Street (Districts 6, 13)

PROPOSAL NO. 52, 2004 (General Ordinance)

INTRODUCED: 01/26/2004 BY: Councillor Cockrum

REFERRED TO: Public Works Committee

DIGEST: authorizes a multi-way stop at the intersection of Gambel Road and Rainbow View Drive

(District 22)

PROPOSAL NO. 53. 2004 (General Ordinance)

INTRODUCED: 01/26/2004 BY: Councillor Cockrum

REFERRED TO: Public Works Committee

DIGEST: authorizes a multi-way stop at the intersection of Lynhurst Drive, Margate Road, and Rixon

Avenue (District 22)

PROPOSAL NO. 54, 2004 (General Ordinance)

INTRODUCED: 01/26/2004 BY: Councillor Abduallah

REFERRED TO: Public Works Committee

DIGEST: authorizes a change in parking restrictions for Davidson Street from Washington Street to

Market Street (District 15)

PROPOSAL NO. 55, 2004 (General Resolution)

INTRODUCED: 01/26/2004 BY: Councillor Randolph REFERRED TO: Rules and Public Policy Committee

DIGEST: voting in favor of proposed consolidated ordinances of the Marion County Income Tax Council to provide a one hundred percent (100%) deduction applied to the assessed value of inventory in

Marion County

PROPOSAL NO. 67, 2004 (General Ordinance)

INTRODUCED: 01/26/2004 BY: Councillors Langsford, Talley

REFERRED TO: Rules and Public Policy Committee

DIGEST: amends the rules of the council to allow the designation of a "councillor's representative" for

councillors absent on military duty